— HOME Investment Partnerships (HOME) Program — Program Progress Dashboard

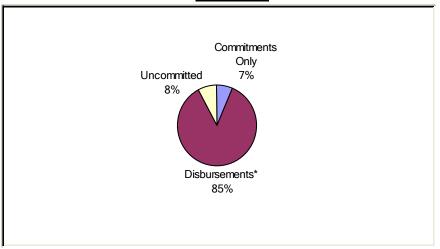


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): WASHINGTON PJ Since: 1992

(1) Status of Funds

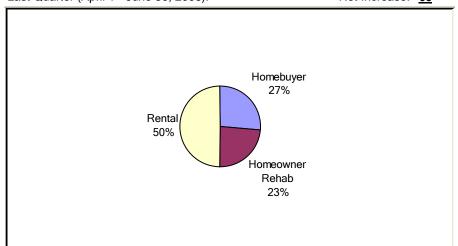
Total HOME Allocations Received: \$132,703,118



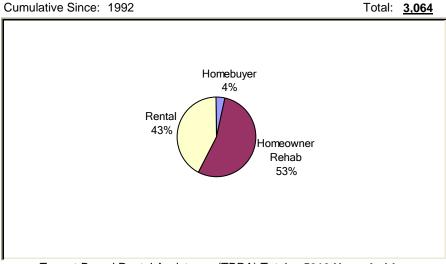
^{* &}quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006): Net Increase: **60**



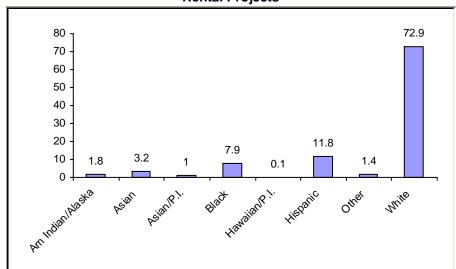
New Tenant-Based Rental Assistance (TBRA): 148 Households



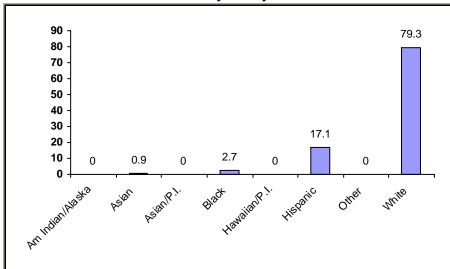
Tenant-Based Rental Assistance (TBRA) Total: 5212 Households

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



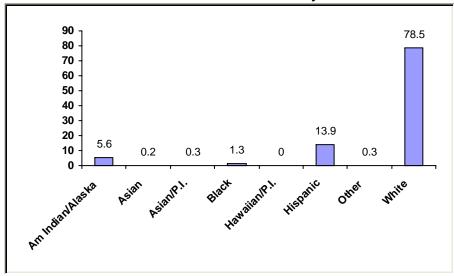
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$148,328

Avg. Total Dev. Cost (TDC)* Per Unit: \$78,432

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$17,693

